

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: DECEMBER 2016

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	128,555	\$14,748,268	\$2,654,688	\$12,093,580	\$2,237,312
Harrah's LA Downs	05/21/03	31	25,986	\$3,379,360	\$608,285	\$2,771,075	\$512,649
Evangeline Downs	12/19/03	31	93,588	\$7,408,493	\$1,333,529	\$6,074,965	\$1,123,868
Fair Grounds	09/19/07	31	48,352	\$3,606,353	\$649,144	\$2,957,210	\$547,084
TOTALS			296,481	\$29,142,475	\$5,245,645	\$23,896,829	\$4,420,913

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Dec-16	Nov-16	Difference	%	Dec-15	Difference	%
Delta Downs	\$14,748,268	\$13,539,858	1,208,411	8.9%	\$14,639,111	109,157	0.7%
Harrah's LA Downs	\$3,379,360	\$3,043,834	335,526	11.0%	\$4,028,101	(648,741)	-16.1%
Evangeline Downs	\$7,408,493	\$6,809,734	598,760	8.8%	\$7,744,898	(336,405)	-4.3%
Fair Grounds	\$3,606,353	\$3,348,176	258,178	7.7%	\$3,688,470	(82,117)	-2.2%
	\$29,142,475	\$26,741,601	2,400,874	9.0%	\$30,100,581	(958,106)	-3.2%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2016 - DECEMBER 31, 2016

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	785,849	\$85,749,710	\$15,434,948	\$70,314,763	\$13,008,231
Harrah's LA Downs	05/21/03	176,121	\$19,306,512	\$3,475,172	\$15,831,340	\$2,928,798
Evangeline Downs	12/19/03	567,727	\$41,547,874	\$7,478,617	\$34,069,257	\$6,302,812
Fair Grounds	09/19/07	286,641	\$19,972,261	\$3,595,007	\$16,377,254	\$3,029,792
TOTALS		1,816,338	\$166,576,357	\$29,983,744	\$136,592,613	\$25,269,633